

• ANNUAL PROCUREMENT PLAN FOR 2022-23
(Under Rule 8 & 9 of the Public Procurement Rules 2004)
LAW & JUSTICE COMMISSION OF PAKISTAN

1	2	3	4	5	6	7	8
S.No.	Name of Procurement (Description)	Estimated Cost	Procurement Method **	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1	A03901-Stationery	421,000	Petty purchases, quotations or tenders	On need basis			-
2.	A03902-Printing and Publication	1,870,000	From Government press i.e. PCPPI	As and when required	-	-	
3.	*A03903-Conferences/Seminars/ Workshops/Symposia	4,675,000	Petty purchases/quotations/tenders	Conference not yet finalized	-	-	-
4.	A03905- Books	421,000	Through direct contracting	Newspapers on monthly basis and books as and when required	-	-	-
5.	A03907-Advertising & Publicity	561,000	Direct contracting through PID	As and when required	-	-	-
6.	A03913-Contribution Subscription	70,000	From Authorized/sole dealer or vendors	As and when required	-	-	-
7	A03955-Other Store-Tear Gas/Computer, Stationery	421,000	Petty purchases, quotations or tenders	On need basis			
8.	A03970-Others	421,000	Petty purchases, quotations or tenders	On need basis	-	-	-
9.	A13001-Repair of Transport	608,000	Direct Contracting through Authorized Sole Dealer	On need basis			
10	A1 3101 –Repair of Machinery & Equipments	421,000	Petty purchase, quotations or tender	On need basis			
11	A1 3201 -Repair of Furniture and Fixture	93,000	Petty purchase, quotations or tender	On need basis			
12	A1 3701-Repair of Computer Hardware	374,000	Petty purchase, quotations or tender	On need basis			
13	A1 3702 –Repair of Computer Software	47,000	Petty purchase, quotations or tenders	On need basis			
14	A1 3703- Repair of IT Equipment	327,000	Petty purchase, quotations or tenders	On need basis			

• The Annual Procurement Plan may be prepared on the assumption that total allocated budget will be released.

* The Finance Division (Budget Wing) vide O.M. No. 3(1)/FRO/2022-23 dated 07.07.2022 titled Strategy for release of funds for recurrent budget financial year 2022-23 have issued quarterly budget.

** Procurement method means Open Competitive Bidding/Petty Purchases/Quotations/Direct Contracting/Negotiated Tendering.