

• ANNUAL PROCUREMENT PLAN FOR 2018-19  
(Under Rule 8 & 9 of the Public Procurement Rules 2004)  
LAW & JUSTICE COMMISSION OF PAKISTAN

| 1     | 2   | 3              | 4   | 5  | 6                                   | 7                            | 8                |
|-------|---|----------------|---|--|-------------------------------------|------------------------------|------------------|
| S.No. | Name of Procurement (Description)                               | Estimated Cost | Procurement Method **                             | Tentative date of Procurement Notice Publication           | Tentative date of Award of Contract | Tentative date of Completion | Remarks (if any) |
| 1     | A03901-Stationery   | 500,000        | Petty purchases, quotations or tenders            | On need basis  |                                     |                              | -                |
| 2.    | A03902-Printing and Publication                                 | 1,200,000      | From Government press i.e. PCPPI                  | As and when required                                       | -                                   | -                            |                  |
| 3.    | A03903-<br>Conferences/Seminars/Seminars/<br>Workshops/Symposia | 8,000,000      | Petty purchases/quotations/tenders                | As per schedule of conference not yet finalized            | -                                   | -                            | -                |
| 4.    | A03905-Newspapers, Periodicals and Books                        | 200,000        | Through direct contracting                        | Newspapers on monthly basis and books as and when required | -                                   | -                            | -                |
| 5.    | A03907-Advertising & Publicity                                  | 1,000,000      | Direct contracting through PID                    | As and when required                                       | -                                   | -                            | -                |
| 6.    | A03913-Contribution Subscription                                | 900,000        | From Authorized/sole dealer or vendors            | As and when required                                       | -                                   | -                            | -                |
| 7     | A03955-Other Store-Tear Gas/Computer, Stationery                | 450,000        | Petty purchases, quotations or tenders            | On need basis  |                                     |                              |                  |
| 8.    | A03970-Others   | 450,000        | Petty purchases, quotations or tenders            | On need basis  | -                                   | -                            | -                |
| 9     | A063-Entertainment and Gifts                                    | 500,000        | Petty purchase, quotations or tenders             | On need basis  |                                     |                              |                  |
| 10    | A09201-Purchase of Computer Hardware                            | 670,000        | Petty purchase, quotations or tender              | On need basis  |                                     |                              |                  |
| 11    | A09202-Purchase of Computer Software                            | 180,000        | Petty purchase, quotations or tenders             | On need basis  |                                     |                              |                  |
| 12    | A09203- Purchase of IT Equipment                                | 50,000         | Petty purchase, quotations or tenders             | On need basis  |                                     |                              |                  |
| 13    | A09501-Purchase of Transport                                    | 2,000,000      | Direct Contracting through Authorized Sole Dealer | NOC awaited from Finance Division                          |                                     |                              |                  |
| 14    | A09601-Purchase of Plant & Machinery                            | 100,000        | Petty purchase, quotation or tender.              | On need basis  |                                     |                              |                  |
| 15    | A09701-Purchase of Furniture and Fixture                        | 250,000        | Petty purchase, quotation or tender.              | On need basis  |                                     |                              |                  |

• The Annual Procurement Plan may be prepared on the assumption that total allocated budget will be released.

\*\* Procurement method means Open Competitive Bidding/Petty Purchases/Quotations/Direct Contracting/Negotiated Tendering