

ANNUAL PROCUREMENT PLAN FOR 2015-16 (Under Rule 8 & 9 of the Public Procurement Rules 2004)

Name of the procuring Agency: Law & Justice Commission of Pakistan

1	2	3	4	5	6	7	8
S.No.	Name of Procurement (Description)	Estimated Cost	Procurement Method **	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1	POL charges	500,000	Purchase from imperest/fleet cards	As per ceiling	-	-	-
2.	CNG	100,000	Purchase from imperest money / Purchase through Fleet Cards.	As per ceiling	-	-	-
3.	Stationery	200,000	Petty purchases or quotations	On need basis	-	-	-
4.	Printing & Publication	1000,000	Printing from Government press i.e. PCPPI and IRI	As and when required	-	-	-
5.	Conference/Seminars	80,00,000	Petty purchases /quotations/tenders	As per schedule of conference not yet finalized	-	-	-
6.	Newspapers, Periodicals and Books	200,000	Newspaper through direct contracting and Books as petty purchase	Newspapers on monthly basis and books as and when required	-	-	-
7.	Advertisement	250,000	Direct contracting	As and when required	-	-	-
8.	Computer Stationery	200,000	Petty purchases or quotations	On need basis	-	-	-
9.	Misc. Expenditure	200,000	Petty purchases or quotations	On need basis	-	-	-
10.	Gift and Entertainments	200,000	Petty purchase or quotations	On need basis	-	-	-
11.	Purchase of Computer Hardware	500,000	Petty purchase, quotations or tenders	On need basis	-	-	-
12.	Purchase of Computer Software	50,000	Petty purchase or quotations	On need basis	-	-	-
13.	Purchase of IT Equipments	10,000	Petty purchase or quotations	On need basis	-	-	-
16.	Repair of Transport	200,000	Petty purchase or quotations	On need basis	-	-	-
17.	Repair of Machinery	50,000	Petty purchase or quotations	On need basis	-	-	-
18.	Repair of Furniture	50,000	Petty purchase or quotations	On need basis	-	-	-
19.	Repair of Hardware	200,000	Petty purchase or quotations	On need basis	-	-	-
20.	Repair of Software.	10,000	Petty purchase or quotations	On need basis	-	-	-
21.	Repair I.T. Equipment	10,000	Petty purchase or quotations	On need basis	-	-	-

- The Annual Procurement Plan may be prepared on the assumption that total allocated budget will be released.
- ** Procurement method means Open Competitive Bidding/Petty Purchases/Quotations/Direct Contracting /Negotiated Tendering